

# Item 12

## WASTE INFRASTRUCTURE CAPITAL GRANT BIDS - APPROVED LIST

District	Project Description	Value	Year	Notes
Broxbourne	Neighbourhood Recycling Centres	£5,130	2009/10	Procurement completed in March 2009. Invoice due to be paid shortly.
	Recycling boxes	£7,800	2009/10	Procurement completed in March 2009. Invoice due to be paid shortly.
	Recycling units for flats	£7,500	2009/10	Project delayed due to operational difficulties. Now re-scheduled for 2009/10.
	On street recycling facilities	£7,600	2009/10	Bid documents pending.
Dacorum	Flats Recycling	£40,500	2009/10	Equipment due to be purchased in Q2 - 2009/10.
	On street recycling facilities	£15,000	2009/10	Equipment due to be purchased in Q2 - 2009/10.
	Kitchen Caddies	£2,240	2009/10	Tender awarded to Straight Recycling PLC on the 18th May 2009. WICG allocation revised based on tender prices submitted. HCC will pay the full invoice and then invoice the relevant Boroughs / Districts for their 25% contribution.
	Kitchen Caddies	£2,240	2010/11	Tender awarded to Straight Recycling PLC on the 18th May 2009. WICG allocation revised based on tender prices submitted. HCC will pay the full invoice and then invoice the relevant Boroughs / Districts for their 25% contribution.
	Recycling boxes	£26,250	2009/10	Funding for recycling boxes being applied for to drive up performance towards 50%. Procurement being carried out on an individual basis due to the range of different boxes being used.
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	Schools Recycling	£12,510	2009/10	Equipment to be purchased - Q3 2009/10
East Herts	Kitchen Caddies	£44,625	2009/10	Tender awarded to Straight Recycling PLC on the 18th May 2009. WICG allocation revised based on tender prices submitted. HCC will pay the full invoice and then invoice the relevant Boroughs / Districts for their 25% contribution.
	Recycling Boxes	£155,250	2009/10	Funding for recycling boxes being applied for to drive up performance towards 50%. Procurement being carried out on an individual basis due to the range of different boxes being used.
Hertsmere	On street recycling facilities	£16,000	2008/09	Procurement completed in September 2008. Invoice ready to be paid.
North Herts	Flats Recycling	£44,890	2008/09	Procurement completed in March 2009. Invoice for WICG funding submitted, approved and paid.
St Albans	On street recycling facilities	£15,000	2008/09	Procurement completed in March 2009. Invoice due to be paid shortly.
	Recycling Boxes	£66,600	2008/09	Procurement completed in March 2009. Invoice for WICG funding submitted, approved and paid.
	On street recycling facilities	£15,000	2009/10	Project moved to early 2009/10
	Recycling Boxes	£85,470	2009/10	Boxes to be purchased Q1 - 2009/10
	Flats Recycling	£26,475	2009/10	Equipment to be purchased Q1 - 2009/10
Stevenage	On street recycling facilities	£15,000	2008/09	Due for implementation during Q4 - 2008/09
	Kitchen Caddies	£28,650	2009/10	Tender awarded to Straight Recycling PLC on the 18th May 2009. WICG allocation revised based on tender prices submitted. HCC will pay the full invoice and then invoice the relevant Boroughs / Districts for their 25% contribution.
	Flats Recycling	£15,000	2009/10	Procurement to take place during 2009/10
Three Rivers	On street recycling facilities	£15,000	2009/10	Procurement to take place during 2009/10
	Kitchen Caddies	£32,130	2009/10	Tender awarded to Straight Recycling PLC on the 18th May 2009. WICG allocation revised based on tender prices submitted. HCC will pay the full invoice and then invoice the relevant Boroughs / Districts for their 25% contribution.
Watford	Recycling Boxes	£5,000	2009/10	Delay in obtaining matching capital finance from Watford. Project now taking place during 2009/10.
	On street recycling facilities	£16,000	2009/10	Delay in obtaining matching capital finance from Watford. Project now taking place during 2009/10.
	Kitchen Caddies	£13,305	2009/10	Tender awarded to Straight Recycling PLC on the 18th May 2009. WICG allocation revised based on tender prices submitted. HCC will pay the full invoice and then invoice the relevant Boroughs / Districts for their 25% contribution.
	Kitchen Caddies	£13,305	2010/11	Tender awarded to Straight Recycling PLC on the 18th May 2009. WICG allocation revised based on tender prices submitted. HCC will pay the full invoice and then invoice the relevant Boroughs / Districts for their 25% contribution.
	Additional recycling boxes	£15,000	2009/10	Funding for recycling boxes being applied for to drive up performance towards 50%. Procurement being carried out on an individual basis due to the range of different boxes being used.
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	Trade Waste Recycling - bins	£45,000	2009/10	Equipment to be purchased Q2 - 2009/10
	Trade Waste Recycling - vehicle	£37,500	2009/10	Equipment to be purchased Q2 - 2009/10
Welwyn Hatfield	Recycling Boxes	£40,000	2008/09	Procurement completed in September 2008. Invoice due to be paid shortly.
HWP	Contingency Fund	£190,000	2008/09 to 2010/11	Contingency revised following £10,000 HWP contribution to the successful TRDC BREW bid for trade waste recycling
HWP	Trade Waste Recycling - TRDC BREW	£10,000	2009/10	Procurement completed in March 2009. Invoice due to be paid shortly.
Sub Total...		£1,128,220		
Remaining Funding Available		£893,601		
Total WICG Funding		£2,021,821		

Last Updated - 25th June 2009