

COMPLETED PROJECTS (Invoices Paid)					
District	Project Description	Value	Year	Date	Notes
Broxbourne	On street recycling facilities	£3,220	2008/09	16/07/09	Procurement completed in March 2009. Invoice for WICG funding submitted, approved and paid.
	Neighbourhood Recycling Centres	£3,644	2008/09	21/07/09	Procurement completed in March 2009. Invoice for WICG funding submitted, approved and paid.
	Recycling boxes	£5,850	2008/09	21/07/09	Procurement completed in March 2009. Invoice for WICG funding submitted, approved and paid.
	Recycling units for flats	£2,631	2008/08	21/07/08	Procurement completed in March 2009. Invoice for WICG funding submitted, approved and paid.
	Recycling On The Go - Town Centre	£2,555	2010/11	23/02/10	Procurement completed in February 2010. Invoice for WICG funding submitted, approved and paid.
	Flats Recycling (pilot)	£3,989	2009/10	23/02/10	Procurement completed in February 2010. Invoice for WICG funding submitted, approved and paid.
	Recycling On The Go - Train Stations	£953	2009/10	22/03/10	Procurement completed in March 2010. Invoice for WICG funding submitted, approved and paid.
	Wheeled Bins - Organic Waste	£13,667	2009/10	04/03/10	Procurement completed in March 2010. Invoice for WICG funding submitted, approved and paid.
Dacorum	Kitchen Caddies	£4,463	2009/10	02/11/09	Procurement completed in October 2009. Invoice for WICG funding submitted, approved and paid. Invoice sent for 25% contribution.
	Schools Recycling	£12,480	2009/10	02/03/10	Procurement completed in March 2010. Invoice for WICG funding submitted, approved and paid.
East Herts	Kitchen Caddies	£44,625	2009/10	11/09/09	Procurement completed in Sept 2009. Invoice for WICG funding submitted, approved and paid.
	Recycling Boxes	£150,750	2009/10	21/01/10	Procurement completed October 2009. Invoice for WICG funding submitted, approved and paid.
Hertsmere	On street recycling facilities	£16,000	2008/09	16/07/09	Procurement completed in September 2008. Invoice for WICG funding submitted, approved and paid.
	On Street Recycling	£15,000	2009/10	01/04/10	Procurement completed in March 2010. Invoice for WICG funding submitted, approved and paid.
North Herts	Flats Recycling	£44,890	2008/09	16/07/09	Procurement completed in March 2009. Invoice for WICG funding submitted, approved and paid.
St Albans	Recycling Boxes	£66,600	2008/09	16/07/09	Procurement completed in March 2009. Invoice for WICG funding submitted, approved and paid.
	On street recycling facilities	£16,478	2009/10	07/08/09	Procurement completed in July 2009. Invoice for WICG funding submitted, approved and paid.
	Flats Recycling	£26,475	2009/10	04/03/10	Procurement completed in March 2009. Invoice for WICG funding submitted, approved and paid.
	Recycling Boxes	£85,470	2009/10	28/08/09	Procurement completed in July 2009. Invoice for WICG funding submitted, approved and paid.
Stevenage	Kitchen Caddies	£28,650	2009/10	16/07/09	Procurement completed in June 2009. Invoice for WICG funding submitted, approved and paid. 25% contribution received.
Three Rivers	Kitchen Caddies	£32,130	2009/10	16/07/09	Procurement completed in June 2009. Invoice for WICG funding submitted, approved and paid. 25% contribution received.
	On street recycling facilities	£15,456	2009/10	13/10/09	Procurement completed in September 2009. Invoice for WICG funding submitted, approved and paid.
Watford	Kitchen Caddies	£24,544	2009/10	14/08/09	Procurement completed in August 2009. Invoice for 25% contribution sent.
	On street recycling facilities	£16,800	2009/10	25/03/10	Procurement completed in March 2010. Invoice for WICG funding submitted, approved and paid.
Welwyn Hatfield	Recycling Boxes	£16,750	2008/09	16/07/09	Procurement completed in March 2009. Invoice for WICG funding submitted, approved and paid.
	Kitchen Caddies (1)	£13,709	2009/10	16/07/08	Procurement completed in August 2009. Invoice for WICG funding submitted, approved and paid. Invoice for Welwyn's 25% contribution sent.
	Kitchen Caddies (2)	£13,709	2009/10	29/10/09	Procurement completed in October 2009. Invoice for WICG's 75% due for submission shortly.
	Flats Recycling	£5,304	2009/10	07/12/09	Bid approved by the MSG on the 7th December
	Organics Recycling - Wheelie Bins	£8,603	2009/10	07/12/09	Bid approved by the MSG on the 7th December
Sub Total...		£695,394			

**Item 7 - Waste Infrastructure Capital Grant**

Last Updated - 8th April 2010

<b>FINANCIAL SUMMARY</b>		
<b>A</b>	<b>Starting budget</b>	<b>£2,021,821</b>
<b>B</b>	<b>Completed Projects - Invoices paid</b>	<b>£695,394</b>
<b>C</b>	<b>Approved Projects - Not Completed / Invoices not paid</b>	<b>£1,325,279</b>
<b>D</b>	<b>Total Commitment ( B + C )</b>	<b>£2,020,673</b>
<b>E</b>	<b>Remaining Funding ( A - D )</b>	<b>£1,148</b>

## APPROVED PROJECTS

District	Project Description	Value	Year	Date	Notes
Broxbourne	Kitchen Caddies (1)	£2,678	2009/10	04/03/10	Order increased to 7,680 units (full lorry load). Waiting for invoice for HWP from Straights (JH)
	Kitchen Caddies (2)	£15,173	2010/11	04/03/10	Bid approved by the MSG on the 7th December - subject to success of green waste plus pilot (JH)
	Flats Recycling (expansion)	£42,750	2010/11	07/12/09	Project is dependent on changes to kerbside recycling vehicles. Scheme expected to be implemented from September 2010 (JH)
	Kitchen Caddies (3)	£8,925	2010/11	08/01/10	Bid approved by the MSG on the 11th January 2010 - subject to success of green waste plus pilot (JH)
	Wheelie Bins - Organic Waste (2)	£13,875	2010/11	04/03/10	Bins expected to be ordered in December 2010 (JH)
Dacorum	Flats Recycling	£40,500	2010/11	04/03/10	Dacorum have re-scheduled this project to take place in 2010/11 (SC)
	On street recycling facilities	£15,000	2010/11	04/03/10	Dacorum have re-scheduled this project to take place in 2010/11 (SC)
	Recycling boxes	£26,250	2009/10	04/03/10	Equipment being ordered in and due for delivery in Q4 (SC)
	Recycling boxes	£26,250	2010/11	04/03/10	Equipment due to be ordered in 2010/11. (SC)
Hertsmere	Expansion of AWC - Integration of Glass	£400,313	2010/11	09/03/10	Implementation scheduled for Autumn 2010 (SB)
North Herts	On Street Recycling	£7,885	2010/11	04/03/10	Final paint colours being approved prior to order being placed (DK)
St Albans	On street recycling facilities	£15,000	2009/10	04/03/10	Projected completed - due to invoice HWP shortly (JP)
	On street recycling facilities	£15,000	2010/11	08/03/10	Looking to procure equipment ready for deployment Q2 - Q3 2010/11 (JP)
	Flats Recycling	£24,680	2010/11	08/03/10	Looking to procure equipment ready for deployment Q2 2010/11 (JP)
Stevenage	On street recycling facilities	£15,000	2008/09	02/03/10	Bins on site - invoice to be passed to HCC
	Flats Recycling	£15,000	2009/10	02/03/10	Bins on site - invoice to be passed to HCC
	Residual Waste Bins	£296,400	2010/11	02/03/10	Bid approved by the MSG on the 7th December
	Recycling Boxes	£93,600	2010/11	02/03/10	Orders placed via ESPO delivery end March / early April
	Vehicle bin lifts	£30,000	2010/11	02/03/10	Bid approved by the MSG on the 7th December
	Recycling Vehicle - Hard to Reach	£17,500	2010/11	02/03/10	Vehicle ordered
Watford	Recycling Boxes	£5,000	2009/10	15/03/10	Boxes have been received. Invoice for £7293.75 has been raised to HCC for 75% contribution 18 Nov 2009, see additional recycling boxes below
	Additional recycling boxes	£15,000	2009/10	15/03/10	Order to the value of £9,840 placed. Awaiting delivery and invoice.
	Additional recycling boxes	£15,000	2010/11	15/03/10	Boxes will be ordered next year (BB)
	Trade Waste Recycling - bins	£45,000	2009/10	15/03/10	Initial order placed for £22k placed and delivery expected by end of March. Project will roll over into 2010/11
	On Street Recycling Facilities	£16,000	2010/11	15/03/10	Bid approved by the MSG on the 7th December. To be progressed in 2010/11
	Flats Recycling	£22,500	2010/11	15/03/10	Bid approved by the MSG on the 7th December. To be progressed in 2010/11
Three Rivers	Kerbside Recycling	£75,000	2010/11	05/03/10	Procurement finalised with anticipated delivery by end of June 2010.
HWP	Trade Waste Recycling - TRDC BREW	£10,000	2009/10	21/07/09	Procurement completed in September 2009. Invoice due to be paid shortly.
Sub Total...		£1,325,279			