Item 9

HWP WORK PROGRAMME 2010 - 2012

No.	Work Item	2010												2011												2012											
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1	**Residual Waste Treatment Programme**																																				
	Competitive dialogue phase																																				
	Final tenders																																				
	Approval and award of prefferred bidder status																																				
	Preparation and submission of final business case																																				
	Approval of final business case																																				
	Contract close & Award contract																																				
	Contract execution phase																																				
2	**Refuse Collection (domestic & trade waste)**																																				
	Assess implementation of trade waste recycling services / trade waste policy																																				
	Confirm interest in joint service work streams																																				
	Tender consortia contract for Packaging																																				
	Review Consortia Contracts																																				
	Review of waste collection policies across the HWP																																				
	Implementation of a recycling trial for street arisings and fly tipped materials																																				
	Investigate potential for joint procurement of waste containers and vehicles																																				
	Schools Recycling - consideration of issues and options																																				
3	**Joint Governance**																																				
	Review Intermediate Inter Authority Agreement																																				
	Final Inter Authority Agreement - Investigate options																																				
	Investigate joint governance options																																				
	Final Inter Authority Agreement & Governance Options - Member Feedback																																				
	Review of the Alternative Financial Model																																				
4	**WasteAware Campaign**																																				
	Promotion of home composting initiative																																				
	Promotion of real nappies																																				
	Working with schools - assessment of joint agency working																																				
	Development of external funding sources (e.g. Tescos, HEF)																																				
	IT Takeback - creation of operational plan (deployment subject to funding)																																				
	County Show / Recycle Now Week																																				
	Assessment and promotion of re-use schemes																																				
	Updating of Key Stage 2 & 3 information packs																																				
	WasteAware Campaign Review																																				
5	**Waste Strategy Review**																																				
	Creation of an HWP risk management plan / Risk plan review																																				
	Monitor progress against strategy																																				
	Agree scope for Strategy Review / conduct Strategy review																																				
	Agreement of revised action plan																																				
6	**Other**																																				
	Consideration of HWP officer group work programmes																																				

Main Updates :-

1. Residual programme re-worked to include more time for discussions with respect to selection of final 2 bidders and later on 'Preferred Bidder' status (agreed at Programme Board in March 2010).
2. Re-working of schedule for approval of the Alternative Financial Model.
3. Re-scheduling of work to create a dedicated risk management plan for Joint Municipal Waste Management Strategy.
4. IT Takeback - entry amended to confirm plan is ready to go - deployment subject to funding.

Key :-

- WasteAware Group
- Heads of Waste Group
- Directors Group
- Herts Waste Partnership (Members Group)
- Residual Waste Team
- Individual Partners
- Action Completed

Last Updated - 19th April 2010