



HERTFORDSHIRE WASTE PARTNERSHIP

MEMBERS' GROUP

25th January 2010

Item 7: Waste Infrastructure Capital Grant - Update

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1. Purpose of Report

- 1.1. To update the current schedule of projects approved for funding from the Waste Infrastructure Capital Grant based on decisions taken at the Member Sub Group meeting on the 7th December 2009 and via email on 11th January 2010.

2. Background

- 2.1. Previously the HWP agreed to allocate just over £2 million of capital funding to support the development of collection infrastructure by the boroughs / districts from April 2008 to March 2011.
- 2.2. At the last WICG Member Sub Group (MSG) meeting on the 7th December 2009 18 additional projects were approved. This increased the total number of projects that had been funded through the WICG to 53 with total committed expenditure (including completed projects and those still to be completed) of £1,919,084.
- 2.3. Of these 20 projects are now complete with confirmed expenditure of £452,083. By the end of March 2010 another 15 projects are due for completion with associated expenditure of £364,905. This indicates total WICG expenditure of £816,988 by the end of the current financial year.
- 2.4. The above meant that on the 8th December 2009 £102,737 was still available to fund the development of collection infrastructure.
- 2.5. As a consequence the MSG agreed to set a final deadline of the 8th January 2010 by which time five bids had been received, three of which were subsequently approved at a total cost of £97,800.
- 2.6. All together the WICG fund has supported 56 waste related projects with a total capital investment of £2,016,884.

4. Recommendation

4.1. That a further update is submitted to the Member meeting on the 26th April 2010.