

ITEM 9 - APPENDIX A - PACKAGING CONSORTIUM - PROJECTED FINANCIAL BENEFITS						
DISTRICT / BOROUGH	'Lot'	Tonnage	Current Price per tonne	Consortium Price per tonne	Difference per tonne	Additional Income
Broxbourne	all plastic baled	550	£40.00	£85.00	£45.00	£24,750.00
Broxbourne	mixed glass	1280	£10.00	£30.11	£20.11	£25,740.80
Broxbourne	amber glass	70	£24.00	£35.11	£11.11	£777.70
Broxbourne	flint glass	245	£27.00	£43.36	£16.36	£4,008.20
Broxbourne	green glass	270	£20.00	£31.16	£11.16	£3,013.20
Broxbourne	mixed cans (loose)	315	£0.00	£50.00	£50.00	£15,750.00
Sub Totals...		2730				£74,039.90
Dacorum	mixed glass	350	£12.00	£30.11	£18.11	£6,338.50
Dacorum	amber glass	500	£32.00	£35.11	£3.11	£1,555.00
Dacorum	flint glass	1600	£30.00	£43.36	£13.36	£21,376.00
Dacorum	green glass	2000	£13.00	£31.16	£18.16	£36,320.00
Sub Totals...		4450				£65,589.50
East Herts	mixed glass	2400	£18.00	£30.11	£12.11	£29,064.00
East Herts	plastic and cans	745	£0.00	£25.00	£25.00	£18,625.00
East Herts	amber glass	83	£28.00	£35.11	£7.11	£590.13
East Herts	flint glass	210	£28.00	£43.36	£15.36	£3,225.60
East Herts	green glass	365	£22.00	£31.16	£9.16	£3,343.40
Sub Totals...		3803				£54,848.13
Hertsmere	mixed cans (loose)	10	£0.00	£25.00	£25.00	£250.00
Hertsmere	amber glass	105	£28.00	£35.11	£7.11	£746.55
Hertsmere	flint glass	350	£28.00	£43.36	£15.36	£5,376.00
Hertsmere	green glass	570	£22.00	£31.16	£9.16	£5,221.20
Hertsmere	glass, cans and plastic	2500	£0.00	£7.50	£7.50	£18,750.00
Sub Totals...		3535				£30,343.75
Herts CC	amber glass	170	£10.62	£35.11	£24.49	£4,163.30
Herts CC	flint glass	520	£10.62	£43.36	£32.74	£17,024.80
Herts CC	green glass	710	£4.62	£31.16	£26.54	£18,843.40
Sub Totals...		1400				£40,031.50
North Herts	mixed glass	3575	£10.00	£30.11	£20.11	£71,893.25
North Herts	plastics and cans	870	£0.00	£25.00	£25.00	£21,750.00
Sub Totals...		4445				£93,643.25
St Albans	mixed glass	3170	£22.00	£30.11	£8.11	£25,708.70
St Albans	steel cans	500	£5.00	£30.00	£25.00	£12,500.00
Sub Totals...		3670				£38,208.70
Stevenage	mixed glass	2000	£18.00	£30.11	£12.11	£24,220.00
Stevenage	all plastic baled	250	£0.00	£85.00	£85.00	£21,250.00
Sub Totals...		2,250				£45,470.00
Three Rivers	mixed glass	2300	£14.45	£30.11	£15.66	£36,018.00
Three Rivers	amber glass	30	£28.00	£35.11	£7.11	£213.30
Three Rivers	flint glass	30	£28.00	£43.36	£15.36	£460.80
Three Rivers	green glass	60	£22.00	£31.16	£9.16	£549.60
Three Rivers	plastic and cans	900	£0.00	£25.00	£25.00	£22,500.00
Sub Totals...		3320				£59,741.70
Watford	mixed glass	1900	£15.00	£30.11	£15.11	£28,709.00
Watford	amber glass	30	£28.00	£35.11	£7.11	£213.30
Watford	flint glass	30	£28.00	£43.36	£15.36	£460.80
Watford	green glass	60	£22.00	£31.16	£9.16	£549.60
Sub Totals...		2020				£29,932.70
Welwyn Hatfield	all plastic baled	130	£60.00	£85.00	£25.00	£3,250.00
Welwyn Hatfield	mixed glass	1700	£21.00	£30.11	£9.11	£15,487.00
Welwyn Hatfield	amber glass	83	£28.00	£35.11	£7.11	£590.13
Welwyn Hatfield	flint glass	210	£28.00	£43.36	£15.36	£3,225.60
Welwyn Hatfield	green glass	300	£22.00	£31.16	£9.16	£2,748.00
Welwyn Hatfield	aluminium cans	40	£500.00	£500.00	£0.00	£0.00
Welwyn Hatfield	steel cans	120	£0.00	£40.00	£40.00	£4,800.00
Sub Totals...		2583				£30,100.73
Totals	Tonnage -	34,206	Income			£561,949.86