

APPROVED PROJECTS					
District	Project Description	Value	Year	Date	Notes
Dacorum	Flats Recycling	£40,500	2009/10	11/09/09	Final confirmation of sites now taking place. Equipment to be ordered in Q3. (SC)
	On street recycling facilities	£15,000	2009/10	11/09/09	Final confirmation of sites now taking place. Equipment to be ordered in Q3. (SC)
	Recycling boxes	£26,250	2009/10	11/09/09	Equipment being ordered in Q3. (SC)
	Recycling boxes	£26,250	2010/11	11/09/09	Equipment due to be ordered in 2010/11. (SC)
	Schools Recycling	£12,510	2009/10	29/09/09	Procurement completed. However, Dacorum doing some further evaluation on the equipment. (SC)
East Herts	Kitchen Caddies	£44,625	2009/10	11/09/09	Caddies being delivered w/c 14th September 2009. (DJ)
	Recycling Boxes	£155,250	2009/10	11/09/09	Recycling boxes being delivered w/c 14th September 2009. (DJ)
Hertsmere	On Street Recycling	£15,000	2009/10	13/08/09	Bid submitted and approved (DJ)
St Albans	On street recycling facilities	£15,000	2009/10	14/09/09	Different options being looked at. Equipment purchase put back to Q3/Q4 2009/10. (MW)
	Flats Recycling	£26,475	2009/10	14/09/09	Equipment purchased has slipped to Q3 - 2009/10. (MW)
Stevenage	On street recycling facilities	£15,000	2008/09		T B C
	Flats Recycling	£15,000	2009/10		T B C
Watford	Recycling Boxes	£5,000	2009/10	07/09/09	Boxes have been ordered (BB)
	On street recycling facilities	£16,000	2009/10	07/10/09	Equipment has been ordered. Project due for completion by mid November. (BB)
	Additional recycling boxes	£15,000	2009/10	07/09/09	Boxes have been ordered (BB)
	Additional recycling boxes	£15,000	2010/11	07/09/09	Boxes will be ordered next year (BB)
	Trade Waste Recycling - bins	£45,000	2009/10	07/09/09	Vehicle order cancelled. Scheme being reviewed in the light of the need to make savings. (BB)
Welwyn	Kitchen Caddies (2)	£13,388	2009/10	21/09/09	Second batch of caddies ordered on the 21st September 2009. (CW)
HWP	Contingency Fund	£190,000	2008/09 to 2010/11	21/07/09	Contingency revised following £10,000 HWP contribution to the successful TRDC BREW bid for trade waste recycling
HWP	Trade Waste Recycling - TRDC BREW	£10,000	2009/10	21/07/09	Procurement completed in March 2009. Invoice due to be paid shortly.
Sub Total...		£716,248			

COMPLETED PROJECTS (Invoices Paid)					
District	Project Description	Value	Year	Date	Notes
Broxbourne	On street recycling facilities	£3,220	2008/09	16/07/09	Procurement completed in March 2009. Invoice for WICG funding submitted, approved and paid.
	Neighbourhood Recycling Centres	£3,644	2008/09	21/07/09	Procurement completed in March 2009. Invoice for WICG funding submitted, approved and paid.
	Recycling boxes	£5,850	2008/09	21/07/09	Procurement completed in March 2009. Invoice for WICG funding submitted, approved and paid.
	Recycling units for flats	£2,632	2008/09	21/07/09	Procurement completed in March 2009. Invoice for WICG funding submitted, approved and paid.
Dacorum	Kitchen Caddies	£4,463	2009/10	07/08/09	Procurement completed in July 2009. Invoice for WICG funding submitted, approved and paid. Invoice sent for 25% contribution.
Hertsmere	On street recycling facilities	£16,000	2008/09	16/07/09	Procurement completed in September 2008. Invoice for WICG funding submitted, approved and paid.
North Herts	Flats Recycling	£44,890	2008/09	16/07/09	Procurement completed in March 2009. Invoice for WICG funding submitted, approved and paid.
St Albans	Recycling Boxes	£66,600	2008/09	16/07/09	Procurement completed in March 2009. Invoice for WICG funding submitted, approved and paid.
	On street recycling facilities	£16,478	2009/10	07/08/09	Procurement completed in July 2009. Invoice for WICG funding submitted, approved and paid.
	Recycling Boxes	£85,470	2009/10	28/08/09	Procurement completed in July 2009. Invoice for WICG funding submitted, approved and paid.
Stevenage	Kitchen Caddies	£28,650	2009/10	16/07/09	Procurement completed in June 2009. Invoice for WICG funding submitted, approved and paid. 25% contribution received.
Three Rivers	Kitchen Caddies	£32,130	2009/10	16/07/09	Procurement completed in June 2009. Invoice for WICG funding submitted, approved and paid. 25% contribution received.
	On street recycling facilities	£15,456	2009/10	13/10/09	Procurement completed in September 2009. Invoice for WICG funding submitted, approved and paid.
Watford	Kitchen Caddies	£24,544	2009/10	14/08/09	Procurement completed in August 2009. Invoice for 25% contribution sent.
Welwyn Hatfield	Recycling Boxes	£16,750	2008/09	16/07/09	Procurement completed in March 2009. Invoice for WICG funding submitted, approved and paid.
	Kitchen Caddies	£13,388	2009/10	16/07/09	Procurement completed in August 2009. Invoice for WICG funding submitted, approved and paid. Invoice for Welwyn's 25% contribution sent.
Sub Total...		£380,164			

FINANCIAL SUMMARY	
Approved Projects - Not Completed / Invoices not paid	£716,248
Completed Projects - Invoices paid	£380,164
Committed Funding	£1,096,412
Remaining Funding Available	£925,409
Total WICG Funding	£2,021,821