

Item 5

WASTE INFRASTRUCTURE CAPITAL GRANT BIDS - APPROVED LIST

District	Project Description	Value	Year	Approval Date	Notes
Broxbourne	Trial of modular recycling units for flats	£5,000	2009/10	22/09/2008	Project delayed due to operational difficulties. Now re-scheduled for 2009/10.
	On street recycling facilities	£13,000	2008/09	22/09/2008	Equipment received. Deliveries on going. Invoice for capital funding to be submitted shortly.
	Recycling boxes	£9,000	2008/09	22/09/2008	Boxes received. Deliveries on going. Invoice for capital funding to be submitted shortly.
Dacorum	Flats Recycling	£40,500	2009/10	16/10/2008	Equipment due to be purchased in Q2 - 2009/10.
	On street recycling facilities	£15,000	2009/10	22/09/2008	Equipment due to be purchased in Q2 - 2009/10.
	Kitchen Caddies	£7,500	2009/10	23/12/08	HWP kitchen caddy specification agreed. Initial meeting with HCC procurement to discuss tender process completed. Follow up meeting to progress joint tender scheduled for 17th March 2009.
	Kitchen Caddies	£7,500	2010/11	23/12/08	HWP kitchen caddy specification agreed. Initial meeting with HCC procurement to discuss tender process completed. Follow up meeting to progress joint tender scheduled for 17th March 2009.
	Recycling boxes	£26,250	2009/10	23/12/08	Funding for recycling boxes being applied for to drive up performance towards 50%. Procurement being carried out on an individual basis due to the range of different boxes being used.
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East Herts	Kitchen Caddies	£75,000	2009/10	17/10/2008	HWP kitchen caddy specification agreed. Initial meeting with HCC procurement to discuss tender process completed. Follow up meeting to progress joint tender scheduled for 17th March 2009.
	Recycling Boxes	£155,250	2009/10	17/10/2008	Funding for recycling boxes being applied for to drive up performance towards 50%. Procurement being carried out on an individual basis due to the range of different boxes being used.
Hertsmere	On street recycling facilities	£16,000	2008/09	26/09/2008	Project completed in September 2008. Invoice due to be paid shortly.
North Herts	Flats Recycling	£45,000	2008/09	15/10/2008	Equipment due in by the end of March 2009. Invoice due in shortly afterwards
	Kitchen Caddies	£52,650	2009/10	15/10/2008	HWP kitchen caddy specification agreed. Initial meeting with HCC procurement to discuss tender process completed. Follow up meeting to progress joint tender scheduled for 17th March 2009.
St Albans	Recycling Boxes	£69,000	2008/09	22/09/2008	Project completed in March 2009. Invoice due to be paid shortly.
	On street recycling facilities	£15,000	2008/09	22/09/2008	Project moved to early 2009/10
Stevenage	On street recycling facilities	£15,000	2008/09	13/10/2008	Due for implementation during Q4 - 2008/09
	Kitchen Caddies	£43,500	2009/10	26/03/2009	HWP kitchen caddy specification agreed. Initial meeting with HCC procurement to discuss tender process completed. Follow up meeting to progress joint tender scheduled for 17th March 2009.
	Flats Recycling	£15,000	2009/10	T B C	Procurement to take place during 2009/10
Three Rivers	On street recycling facilities	£15,000	2009/10	22/09/2008	Procurement to take place during 2009/10
	Kitchen Caddies	£54,000	2009/10	March 2009	Three Rivers have decided on a different specification for their kitchen caddy. HWP officers looking at options for integrating this into the joint tender.
Watford	Recycling Boxes	£5,000	2009/10	22/09/2008	Delay in obtaining matching capital finance from Watford. Project now taking place during 2009/10.
	On street recycling facilities	£16,000	2009/10	26/09/2008	Delay in obtaining matching capital finance from Watford. Project now taking place during 2009/10.
	Kitchen Caddies	£70,000	2009/10	22/09/2008	HWP kitchen caddy specification agreed. Initial meeting with HCC procurement to discuss tender process completed. Follow up meeting to progress joint tender scheduled for 17th March 2009.
	Kitchen Caddies	£35,000	2010/11	17/10/2008	HWP kitchen caddy specification agreed. Initial meeting with HCC procurement to discuss tender process completed. Follow up meeting to progress joint tender scheduled for 17th March 2009.
	Additional recycling boxes	£15,000	2009/10	17/10/2008	Funding for recycling boxes being applied for to drive up performance towards 50%. Procurement being carried out on an individual basis due to the range of different boxes being used.
	Additional recycling boxes	£15,000	2010/11	17/10/2008	Funding for recycling boxes being applied for to drive up performance towards 50%. Procurement being carried out on an individual basis due to the range of different boxes being used.
Welwyn Hatfield	Recycling Boxes	£40,000	2008/09	22/09/2008	Project completed in March 2009. Invoice due to be paid shortly.
HWP	Contingency Fund	£190,000	2008/09 to 2010/11	26/01/2009	Contingency revised following £10,000 HWP contribution to the successful TRDC BREW bid for trade waste recycling
HWP	Trade Waste Recycling - TRDC BREW	£10,000	2009/10	23/03/2009	Project completed in March 2009. Invoice due to be paid shortly.
Sub Total...		£1,116,400			